

By Fax/Speed Post

NO. 1-20/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 21st August, 2014

To

The Director,
Department of Women & Child Development,
Govt. of Rajasthan,
2 Jal Path, Gandhi Nagar,
Jaipur 302015

**Sub: State Training Action Plan (STRAP) of Rajasthan under ICDS Training Programme for 2014-15-
Administrative approval of 'Regular Training & 'Other Training' Programmes – Regarding.**

Sir,

I am directed to refer to your office letter No.F.7 (24)/Trg./STRAP/MBV/ICDS/14 34116, dated 10.4.14 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total estimated cost of Rs. 814.84 lakh as per the details annexed.

2. Following activities have also been approved under the "other training" component:

Sl. No.	Name of the Activity	GOI comments
1.	Review meeting with AWTCS/MLTCs	Approved
2.	New Staff Training for operationalizing 305 Creches	Training for new Creche Workers only approved at an estimated cost of Rs. 24.00 lakh.
3.	Refresher training of DD's/CDPO's/ACDPOs	Approved subject to the condition that this may be done through NIPCCD.
4.	Training of Trainers of MLTCs and AWTCS	Approved
5.	Sneh Shivar one day State Level & District Level	It may be stated here that we are in the process of finalizing the financial norms for the training on "Sneha Shivar" based on the training module developed by CD Bureau. The proposal will be examined as and when the financial norms are finalized in consultation with IFD.
Activities at S. No. 1 & 3 approved. As regards S. No. 2, only training of new Creche Workers is proposed for approval. Total estimated cost for Other Training is Rs. 30.25 lakh.		

3. The total budgetary approval for Regular Training and Other Training amounts to Rs. 845.09 lakh, out of which GOI share will be Rs. 760.59 lakh.

contd..

Annexure as referred to in MWCD letter No. 1-20/2014-TR dated 21.08.2014

REGULAR TRAINING


Year 2014-15

Name of State/UT: Rajasthan

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	2695	35	77	240250	184.99	168445	129.70	314.70
	Refresher	10200	40	255	68000	173.40	39300	100.22	273.62
	Induction	1995	20	100	46000	45.89	44920	0.00	45.89
AWHs	Job/Orientation	4800	50	96	90000	86.40	44920	43.12	129.52
	Refresher	0	50	0	66500	0.00	28074	0.00	0.00
Supervisors	Job	75	25	3	267750	8.03	169845	5.10	13.13
	Refresher	675	25	27	94500	25.52	39630	10.70	36.22
	Induction	50	25	2	88750	1.78	39630	0.00	1.78
Grand Total						526.00		288.84	814.84

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 526.00 lakh + fixed cost of Rs. 288.84 lakh = Rs. 814.84 lakh


(Rajesh Sharma)
Under Secretary to the Govt. of India